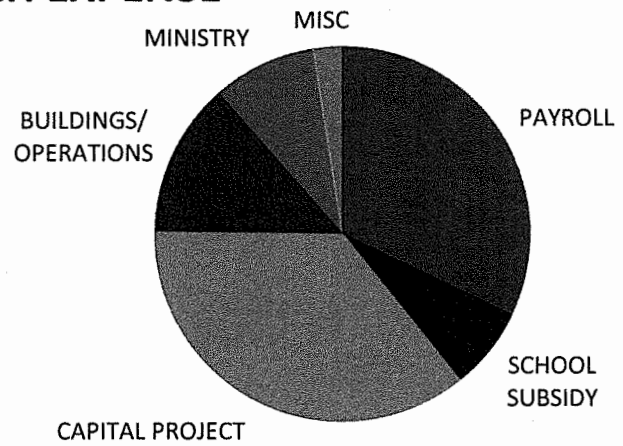
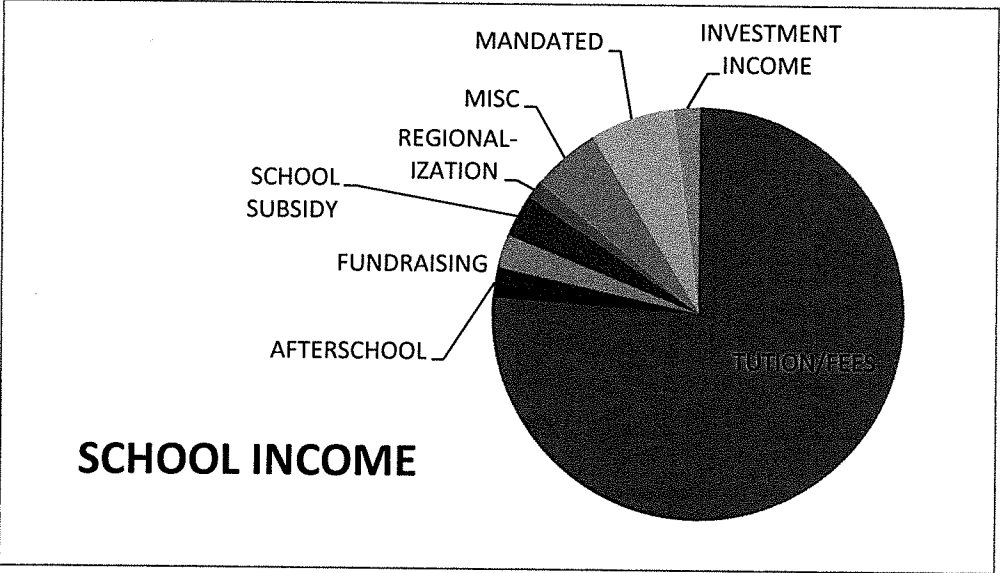
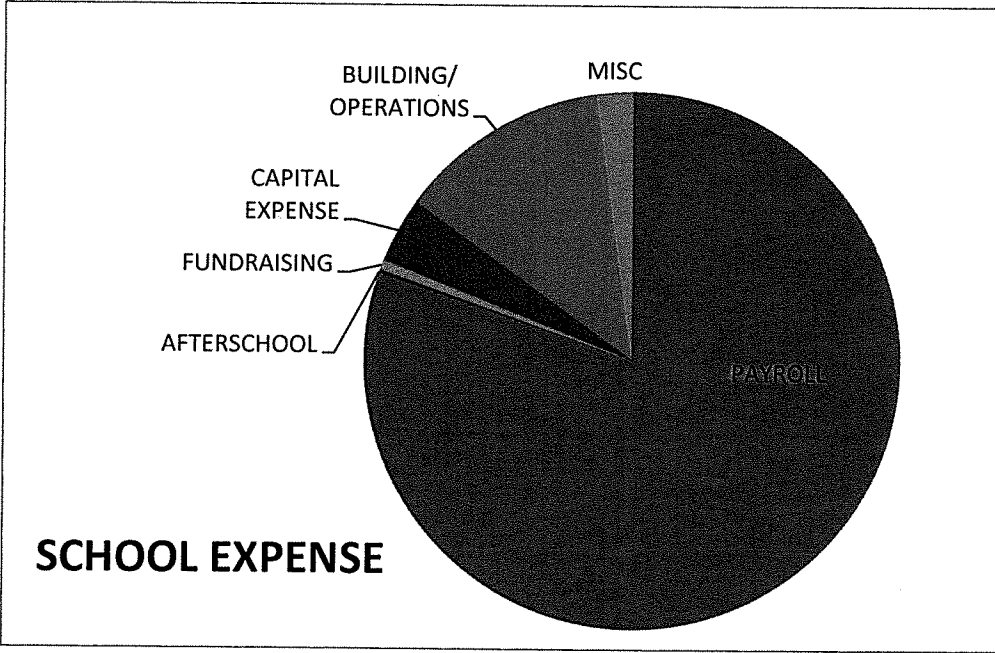
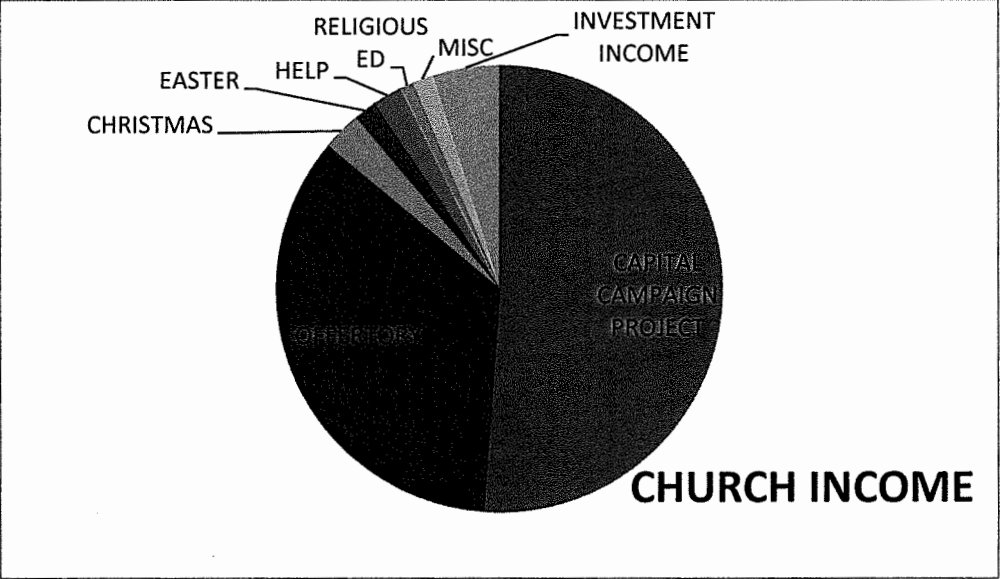


# CHURCH EXPENSE









<b>SCHOOL INCOME</b>	<b>2020</b>	<b>2019</b>
Tuition/Fees	2,524,816	2,683,343
After School Program	78,082	152,005
Fundraising	86,208	95,060
Parish Aid	110,000	110,000
Regionalization	50,600	56,833
Misc	173,829	323,437
Mandated	221,790	-
Investment Income	70,557	24,134
	<hr/>	<hr/>
	\$ 3,315,882	\$ 3,444,812

<b>SCHOOL EXPENSE</b>	<b>2020</b>	<b>2019</b>
Payroll	2,933,914	2,984,976
After School Program	8,690	15,729
Fundraising	21,250	35,818
Capital Exp	144,219	189,870
Operating Exp	469,948	491,429
Misc	81,298	149,072
	<hr/>	<hr/>
	\$ 3,659,319	\$ 3,866,893

**CHURCH INCOME**

	2020	2019
CAPITAL CAMPAIGN PROJECT	\$ 1,583,892	\$ 811,784
OFFERTORY	\$ 1,082,859	\$ 1,105,060
CHRISTMAS	\$ 85,779	81,841
EASTER	\$ 50,786	57,856
HELP COLLECTION	\$ 69,360	82,223
RELIGIOUS ED	\$ 27,105	24,518
MISC	\$ 46,357	72,114
INVESTMENT INCOME	\$ 151,234	42,434
	<u>\$ 3,097,372</u>	<u>\$ 2,277,830</u>

**CHURCH EXPENSE**

	2020	2019
PAYROLL	\$ 492,170	\$ 467,939
AID TO SCHOOL	110,000	110,000
CAPITAL CAMPAIGN PROJECT	551,879	555,740
BUILDING/OPERATIONS	205,004	190,982
MINISTRY	137,740	156,694
MISC	38,008	56,807
	<u>\$ 1,534,801</u>	<u>\$ 1,538,162</u>